

**Fiscal Year July 2022-June 2023:**

**June only:**

Income	\$99,260	Expenses	\$79,540
Budget	\$85,277	Budget	\$81,633
Over	\$13,983	Under	\$2,093

**This Year:**

Income	\$858,122	Expenses	\$940,428
Budget	\$958,433	Budget	\$974,233
<b>Under</b>	<b>\$100,311</b>	Under	\$33,805

**This Year vs Last Year (YTD):**

Income:	\$858,122	vs	\$905,677
Expenses:	\$940,428	vs	\$929,501

(May and June apportionment payments have not been made.)