

## November 2024 Notes

### November:

Income	\$52,866.93	Expenses	\$67,322.08
Budget	\$81,730.00	Budget	\$76,993.30
<b>Under</b>	<b>(\$28,863.07)</b>	<b>Under</b>	<b>(\$9,671.22)</b>

### This Fiscal Year (beginning July 1, 2024):

Income	\$476,056.31	Expenses	\$388,018.82
Budget	\$408,650.00	Budget	\$384,966.50
<b>Over</b>	<b>\$67,406.31</b>	<b>Over</b>	<b>\$3,052.32</b>

### This Fiscal Year vs Last Fiscal Year (YTD):

Income:	\$476,056.31	vs	\$428,686.49
Expenses:	\$388,018.82	vs	\$256,752.44

### Notes:

- Receipt of fewer large pledges resulted in a decrease in income in November. The first two weeks of December saw an increase in contributions.
- Expenses reflect the payroll tax credits received from the IRS for two quarters in 2020. We expect to receive another tax credit, for second-quarter 2020. Line item 50133 (Payroll Tax Expense) on the Profit and Loss statement currently shows a negative – (\$19,496.06) – because of the payroll tax credits received to date this fiscal year. These credits serve as an offset to expenses.