

April 2025 Notes

April:

Income	\$72,919.73	Expenses	\$71,689.78
Budget	\$81,730.00	Budget	\$76,993.30
Under	(\$8,810.27)	Under	(\$5,303.52)

This Fiscal Year (beginning July 1, 2024):

Income	\$1,329,439.78*	Expenses	\$749,922.48
Budget	\$819,800.00	Budget	\$774,433.00
Over	\$509,639.78	Under	(\$24,510.52)

This Fiscal Year vs Last Fiscal Year (YTD):

Income:	\$1,329,439.78*	vs	\$795,686.37
Expenses:	\$749,922.48	vs	\$633,043.82

* This amount includes a \$500,000 gift received in December 2024