

June 2025 Notes

June:

Income	\$70,833.44	Expenses	\$31,091.80
Budget	\$81,730.00	Budget	\$76,993.30
Under	(\$10,896.56)	Under	(\$45,901.50)

Fiscal Year 2024-2025 (7/1/2024 through 6/30/2025)**

Income	\$983,030.23	Expenses	\$938,625.56
Budget	\$983,260.00	Budget	\$928,419.60
Under	(\$229.77)	Over	\$10,205.96

FY 2024-2025 vs FY 2023-2024**

	<u>2024-2025</u>	<u>2023-2024</u>	<u>Difference</u>
Income	\$983,030.23	\$955,220.54	\$27,809.69
Expenses	\$938,625.56	\$796,045.41	\$142,580.15

** The \$500,000 one-time gift received in December 2024 is not included in order to show a more accurate picture for the fiscal year ending 6/30/2025.