

## July 2025 Financial Notes

### July:

Income	\$51,655.54	Expenses	\$107,143.16
Budget	\$77,897.00	Budget	\$70,182.00
<b>Under</b>	<b>(\$26,241.46)</b>	<b>Over</b>	\$36,961.16

### Fiscal Year 2025-2026 vs Fiscal Year 2024-2025

	<u>2025-2026</u>	<u>2024-2025</u>	<u>Difference</u>
Income	\$51,655.54	\$139,497.76	<b>(\$87,842.22)</b>
Expenses	\$107,143.16	\$69,869.74	\$37,273.42

### Notes:

- July income includes giving by congregants totaling \$44,000.
- July expenses are over budget due to capital improvements such as parking lot sealing, installation of pavers, repairs to sound panels at the rear of the sanctuary, and completion of the split rail fence. A Conference payment of \$19,968 also was made.
- Last year's income included a one-time gift in July of \$59,862.